

In 2000, Texas Center for the Missing was formed as Gabriel's Gifts in memory of our Founder's son, Gabriel Lester. In 2006, the organization changed its name to Texas Center for the Missing. We are eternally grateful to Gabriel's family for turning a profound loss into a transformational organization whose essential programs serve families searching for lost loved ones.



94%

15-year success rate of Houston's Amber Alert



31,881

numbers served in 2015



2,680

numbers served in 2001

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IMPACT. PREPARE. RESPOND.

IMPACT. To effect change and to decrease the number of missing persons, we at Texas Center for the Missing (TCM) know children and families need to be educated on how to remain safe. TCM prevention education services include:

- Alzheimer's Wandering Prevention Training
- Child Identification Kits
- Interactive Internet Safety Training
- Missing Child Awareness, Prevention, and Education Training
- S.A.F.E. Child Puppet Shows

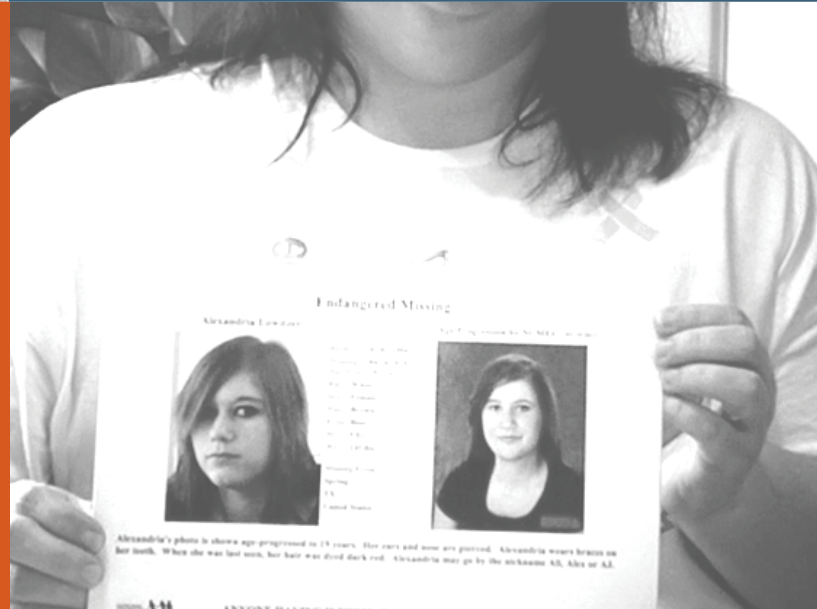


PREPARE. Preparation for a rapid response to missing persons incidents is critical to the successful recovery of the missing. TCM is the sole provider of Amber Alert Activation Training in Greater Houston and provides quality missing persons investigation tools and training to law enforcement. Support services provided to our law enforcement partners include:

- First Responder Investigator Training
- Houston Regional Amber Alert Activation Training and 24/7 Issuance Assistance
- Houston Regional Silver Alert Activation Training and 24/7 Issuance Assistance
- Southeast Texas Child Abduction Response Team Training, Coordination, and Deployment

RESPOND. TCM was founded by a mother who, following the traumatic search and loss of her son, saw the need for an organization to walk with families and provide the support to make it through each day. We remain dedicated to our founding mission and strive to protect and serve the missing and left-behind families through each step of the location and reunification process. Services for families in crisis include:

- 24/7 Crisis Case Management and Information & Referral
- Crime Victims' Compensation Advocacy
- Law Enforcement and Media Liaison Services
- Missing Persons Flyer Production and Distribution



Dear Texas Center for the Missing Partner:

Fifteen years – 15! It’s hard to believe Texas Center for the Missing has been helping the missing and their families for 15 years!

I believe I can speak for all of us who have been involved when I say that, not only have we effected positive change for those we’ve helped, but our own lives have changed dramatically, as well.

So what is our story? Our story is your story. You, our partner, are the one who makes what we do possible in the first place.

Certainly we have stories of those we’ve helped, such as six-year-old Alexis, abducted late on a Sunday by her mom’s ex- boyfriend after a fight. She was driven across state lines into Louisiana, then made to hike through the woods. Because of the Amber Alert, she was safely located.

Want to know how? Because YOU made it possible - possible for us to get an Amber Alert out quickly, and possible for us to work with our own local and state law enforcement agencies, as well as those in Louisiana.

We get to do the heart-pumping, adrenaline-filled, emergency-alert notification, and rescue and recovery of a missing child, but YOU make it possible by supporting our efforts.

We have not only helped thousands of children and parents through our prevention and education programs, but through our Amber Alert efforts, we have issued 172 alerts for 212 of the most endangered missing children and have returned 94% of those vulnerable kids to their families. YOU made that happen!

In 15 years we have become a resource that can be trusted and counted upon, not just 9 to 5 on weekdays, but when the need is desperate, in those wee hours of the late night or early morning, or on the weekend when others have closed shop until Monday. You help us be there, offering assistance and persistence.

TCM staff, Board Members, and volunteers remain vigilant to ensure we are worthy of that trust and the support of our community partners. In this, our 15th year, I congratulate you and all of the partners who have made Texas Center for the Missing an essential asset to the Houston Community.

With your continued partnership, I know we can work together to make the next 15 years even better!

Sincerely,



Allen Shindler
2015 Texas Center for the Missing Board Chair



ABOUT TEXAS CENTER FOR THE MISSING

Texas Center for the Missing (TCM) is a Houston-based non-profit and the Amber Alert provider for the 14-county Houston-Galveston region. TCM offers crisis intervention, prevention, and community education services related to child abductions, runaways, internet lures, and endangered adults. To decrease the number of missing children, we at Texas Center for the Missing know children and families need to be educated about how to remain safe, law enforcement needs to be trained on how and when to activate local Amber Alerts, and the community at large needs to be aware of the painful reality of these situations. Since its founding in 2000, TCM has directly served more than 213,000 children and families. In addition, TCM has trained 6,700 law enforcement officers and provided assistance in more than 900 missing persons cases. We are at the ready to activate community resources 24/7 to get a missing child or endangered adult home quickly and safely. Your support directly affects our ability to serve the Greater Houston community with the best and most time efficient resources available.

MISSION:

**Texas Center for the Missing,
Houston's Amber Alert Provider,
brings hope and healing to the missing and their families
through crisis intervention, prevention, and
community education.**



CLIENTS SERVED IN 2015

23,434

NUMBER OF CHILDREN WHO RECEIVED INTERNET SAFETY AND CYBERBULLYING PREVENTION TRAINING

14

NUMBER OF FAMILIES REUNITED BY TCM SERVICES



225

NUMBER OF LOCATIONS HOSTING DIGITAL SAFETY TRAINING

13

NUMBER OF AMBER ALERTS ISSUED BY TCM IN 2015

NUMBER OF PEOPLE IT TAKES TO MAKE A DIFFERENCE

1

134

NUMBER OF FAMILIES WHO ACCESSED TCM CRISIS CASE MANAGEMENT SERVICES

232

NUMBER OF LAW ENFORCEMENT OFFICERS TRAINED ON MISSING PERSONS INVESTIGATIONS AND AMBER ALERT ACTIVATION

3,057

NUMBER OF PARENTS WHO RECEIVED INTERNET SAFETY AND CYBERBULLYING PREVENTION TRAINING

THE MISSING PERSONS ISSUE IN SOUTHEAST TEXAS

10,723 Children and 3,347 Adults Reported Missing in 2015

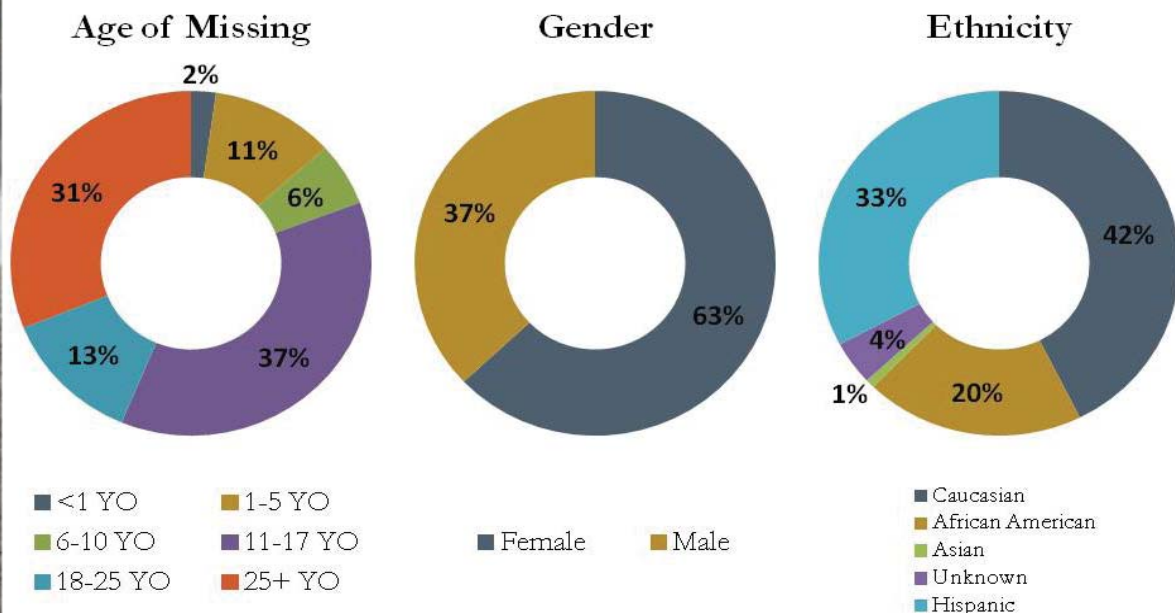
TCM's primary service area is defined by the Houston Regional Amber Alert which consists of Harris County and its surrounding 13 counties. Prevention education programs target caregivers of the elderly, parents, teens, tweens, and children within our region. Target audiences for casework and victim assistance are missing children and vulnerable adults, their families, and the law enforcement officers who serve them.

The victim population consists of the missing (lost and recovered) and left-behind loved ones. Missing persons populations include: runaways, stranger and acquaintance abductions, non-custodial parental kidnappings, internet lures of children, endangered elderly, endangered persons who have medical or psychological risk factors, and long-term missing adults.

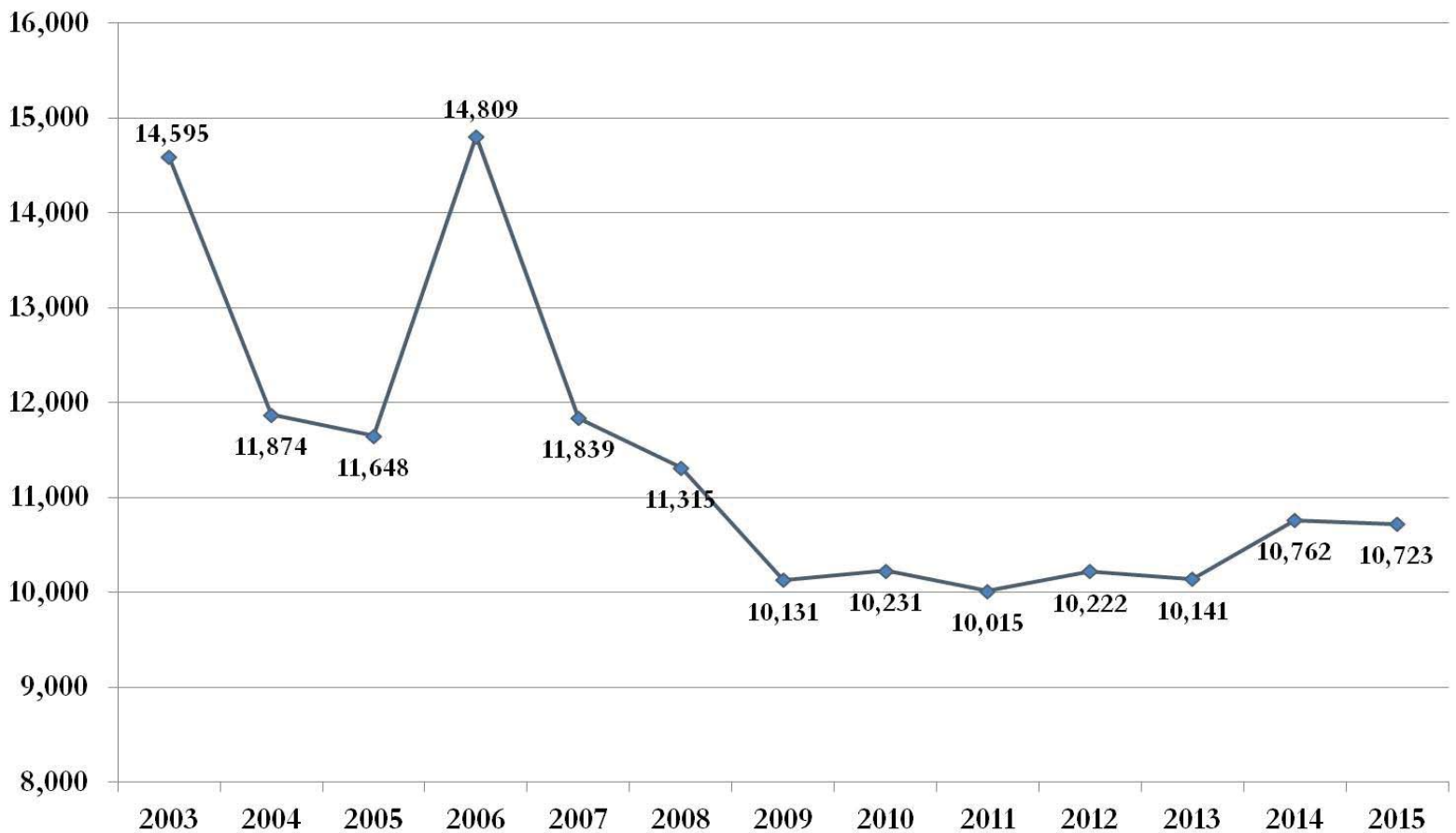
In 2015, 134 families accessed TCM's Crisis Case Management Services — the youngest missing child was 7 months old and the oldest missing adult was 80 years old.



2015 TCM Casework



Missing Children by Year Southeast Texas Houston-Galveston Region*



*Data provided by Texas Department of Public Safety Missing Persons Clearinghouse.

2015 HIGHLIGHTS



- In celebration of Missing in Harris County Day, TCM collaborated with the Harris County Institute of Forensic Sciences to connect left-behind families with search and recovery resources. Through DNA swabs and testing, 6 families found resolution with the identification of long-term missing individuals who had been unidentified until this amazing event took place.
- Texas Center for the Missing was selected in March 2015 as the beneficiary agency of OKRA Charity Saloon's generosity receiving \$18,678 — the single largest corporate gift of the year!
- The ChevronHouston Marathon Run for a Reason Program raised over \$28,311 for TCM Programs.
- TCM's partnership with Clear Channel Outdoor continued in 2015 and expanded into 3 additional markets across Texas. On May 25th, National Missing Children's Day, 4 families in Houston, Dallas, San Antonio, and El Paso were featured on digital billboards as an in-kind gift to the community and a method of keeping hope alive for these searching families.
- The ExxonMobil Community Summer Jobs Program supported education and outreach programs by funding a student to enhance TCM's Graphic Design content, including an Internet Safety Poster and Law Enforcement Resources Poster.
- Sullexis, a professional services firm, provided a \$13,322 in-kind gift to find a technical solution to manage missing persons cases in Greater Houston. The year-long partnership resulted in a cloud-based application for Texas Center for the Missing, built to hold data on missing persons cases, outreach, and training provided by TCM.
- TCM launched the Houston Regional Silver Alert System Task Force to lay the groundwork for the expansion of this life-saving program across Greater Houston.

AGENCIES SERVED IN 2015

50 Agencies hosted 291 Safety Presentations

The following agencies, schools, and community partners were directly served by TCM in 2015.

If your place of work, or your child's school, PTA, or membership organization are not included on this list, please encourage the decision-makers at those locations to schedule a training in your neighborhood.

- *8th Annual We Are Girls Conference*
- *The Awty International School*
- *Beverly Hills Intermediate*
- *Bobby Shaw Middle School*
- *Bruce Elementary School*
- *Buffalo Creek Elementary School*
- *C&J Energy*
- *CAC Keeping Our Children Safe Series 2.0*
- *Daughters of Lady Bird Chapter*
- *Davidson Elementary School*
- *De Zavala Middle School*
- *Department of Family and Protective Services*
- *Fort Bend Church*
- *Francis Elementary School*
- *Gallegos Elementary School*
- *Gardens Elementary School*
- *Gateway Academy*
- *Girl Scouts*
- *Hamilton Middle School*
- *HCDE Case for Kids*
- *Heidi Search Center*
- *ICE/ERO, Fugitive Operations*
- *Jackson Intermediate*
- *Jamison Middle School*
- *Jiu-Jitsu Academy*
- *Katy Elementary School*
- *Keller Middle School*
- *Kimberly Boyd Counseling Center*
- *Kruse Elementary School*
- *Lady Bird Chapter*
- *Lamar Consolidated Independent School District*
- *Miller Intermediate School*
- *Milstead Middle School*
- *The Monarch School*
- *Morris Middle School*
- *North Richmond Girl Scout Troop*
- *Pearland JH East*
- *PIDX Conference*
- *Queens Intermediate*
- *Schlumberger*
- *Schochler Elementary*
- *South Houston Elementary*
- *Spring Forest Middle School*
- *St. Ambrose Catholic School*
- *Stevenson Middle School*
- *Sugar Land Vineyard Mother's Group*
- *T. H. Rogers School*
- *Texas Army National Guard Youth Resiliency Event*
- *Texas Department of State Health Services*
- *YMCA Orem*

2015 FRIENDS OF THE MONTH

Since 2014, Texas Center for the Missing's social media presence has increased exponentially providing an opportunity to recognize extraordinary individuals, partner agencies, and companies who make an impact on TCM and our community every single day.

The Friend of the Month program was created to recognize those who invest time, talent, and resources in phenomenal ways to support TCM's mission.

We are proud to introduce to you the 2015 Friends of the Month!



Houston Regional Silver Alert Task Force Members

January
**Sgt. Richard Hahn,
Houston-Metro Internet Crimes
Against Children Task Force**

February
TCM Run for a Reason Runners

March
2015 TCM Golf Committee

April
**Harris County Child Abuse
Task Force**

May
**Laura and Ed Norman,
TEXSAR Search & Rescue**

June
**Sgt. Ken Pierson,
Harris County Sheriff's Office**

July
NRG Energy

August
Volunteer Houston

September
**Houston Regional
Silver Alert Task Force**

October
Cliff and Nanette West

November
TCM Social Media Followers

December
**Asst. Chief Bryan Carlisle,
Shenandoah Police Department**

**Thank you
2015 Friends of the Month!**

VOLUNTEERS MAKE A DIFFERENCE

**68 Volunteers Provided 718 Hours of Service
Valued at \$16,565**



In 2015, TCM launched a pilot volunteer program called Emerging Leaders. The purpose of Emerging Leaders is to engage the next generation of philanthropic leaders to create transformational change in Houston by impacting the missing persons issue while having fun.

Through happy hour fundraisers, volunteer activities, and professional development opportunities, the Emerging Leaders serve as TCM's presence in the community and the vitality behind our life-saving programs. To be effective stewards of donor contributions, Texas Center for the Missing leverages its resources by combining skilled staff and the dedication of community volunteers who provide invaluable contributions of time and professional skills. In 2015, the Emerging Leaders were a phenomenal addition to TCM's Volunteer Program helping us achieve amazing things!

Thank you TCM Volunteers.

You are making a difference in the lives of those we serve!

HOUSTON REGIONAL AMBER ALERT REVIEW BOARD

Houston Regional Amber Alert System

In 2015, TCM issued 13 Amber Alerts for 17 at-risk children with 16 recovered safely!

There is no national system for Amber Alert activation. Each region relies on local resources to successfully implement the recommended national guidelines. Texas Center for the Missing serves as the Administrator for the Houston Regional Amber Alert System.

Texas Center for the Missing provides the training and activates all regional Amber Alerts via a web-based platform designed by Virtual ArchiTechs specifically for the Houston-Galveston region.

Through 2015, the Houston Regional Amber Alert System has issued 172 Amber Alerts for 212 endangered missing children with a 94% rate of safe recovery and is credited with the safe recovery of 84 children out of the 816 recoveries directly attributed to the Amber Alert nationwide.

We truly appreciate the dedication and leadership of the volunteers listed on this page who provide governance and evaluate After Action Reports following each Amber Alert Activation.

Houston Regional Amber Alert System Review Board

Joshua B. Adams
Houston Public Media

Beth Alberts
Texas Center for the Missing

Sgt. Bruce Balchunas
Galveston County Sheriff's Office

D'Artagnan Bebel
Fox 26 KRIV-TV

Asst. Chief Bryan Carlisle
Shenandoah Police Department

Capt. Shari Forward
Friendswood Police Department

Special Agent Glenn Gregory
FBI-Houston Division

Sgt. Nicholas McDermott
Galveston Police Department

Lt. John McGalin
Houston Police Department

Sgt. Greg Pinkins
Harris County Sheriff's Office

Dan Reilly
National Weather Service

Gay Smither
Laura Recovery Center

Michael Walter
City of Houston Mayor's Office of
Emergency Management

Sgt. Richard Wille
Pasadena Police Department

Executive Committee

W. Allen Shindler, *Star 5 Ranch*
Board Chair

Suzy Granger, *DRDA*
Secretary

Mark Farrell, *Vaughan Nelson Investment Management Services*
Immediate Past Board Chair

Sam Trail, *Amegy Bank of Texas*
Treasurer

Doreen Wise, *Community Volunteer*
Founder

Board Members

Brad Bouillion
Allegiance Bank Texas

Amanda Smith
Cisco Systems, Inc.

Nadine Boutros
Nadine Boutros Designs

Michael Snodgrass
Transwestern

Stephanie Deverka
Community Volunteer

Lindsay Stout
Community Volunteer

Darryl Drenon
Cisco Systems, Inc.

Paul Thompson, Jr.
Ascension Capital Advisors, Inc.

Terry Edge
Cisco Systems, Inc.

Cliff West
Jones Lang LaSalle

Amy E. Gignac
CH2M

Nanette West
Community Volunteer

Whitney Golden
Cisco Systems, Inc.

Kelly Whitley
Horn Solutions, Inc.

Vince Hash
R.B. Hash & Associates, Inc.

Tommy Wilson
Fritsche Anderson

Vinny Pilegge
Manchester Terminal, LLC

Tiffany Wong
Community Volunteer

The TCM Board meets quarterly to provide leadership through governance and oversight.

11TH ANNUAL GOLF CHALLENGE FOR CHILDREN

130 Golfers Raised \$69,549 at Memorial Park Golf Course

2015 Golf Challenge for Children Presented by



... a DYNESISM Company

The 11th Annual Golf Challenge for Children, presented by Dynamic Industries International, LLC, was held on September 29th, 2015, at Memorial Park Golf Course in Houston. A full course of golfers and volunteers came out to support Texas Center for the Missing (TCM), Houston's Amber Alert Provider, and to enjoy a great day of golf that raised almost \$70,000 to keep local children safe.



The day began with a Shotgun Start sending all 34 teams scrambling on a beautiful Houston day, with contests and activities throughout. The 19th Hole Party, following the day's play, honored all the tournament's competitors and contest winners, and featured **John Granato of ESPN 97.5 FM Houston as the 2015 Honorary Golf Chair** who worked up bidding and fundraising goals all evening. The Awards Dinner featured TCM Board Chair Allen Shindler, TCM Fundraising Chair Cliff West, and 2015 Gabriel Lester Hero Award recipient, The Hamill Foundation.

Thank you to everyone who made the day a success, and we look forward to seeing you on the green again next year on September 27, 2016!

Special Thanks to Our Underwriters

The Deverka Family



**Lindsay & Trent
Stout**



Auction, Contest, and Hospitality Sponsors

Deacon Darryl Drenon

Marsha & Terry Edge

Mary & Allen Shindler

Cliff & Nanette West

Tommy Wilson

Doreen Wise & Frank Crapitto

Team Sponsors

First American Title

Founders Capital Management, Inc.

Vince & Christa Hash

The Hulin Family

The Martin Family

The McCartney Family

Newport Construction Services

Mercedes & Vinny Pilegge

Quality RV Resorts

Rohling Family

Texas Capital Bank

TRANSWESTERN, Michael Snodgrass

Hole Sponsors

Beth Alberts & Mark Sendt

John & Jill Caltagirone

Commercial State Bank

Joseph C. Huston, MBA, CFP®, MS, CWS®
Greenbook
joe-huston-wealth-management.com

Skymark Development Co., Inc.

Lindsay & Trent Stout

In Kind Donors

8th Wonder Brewery

Ace Hardware

Beth Alberts & Mark Sendt

Atlantis, Paradise Island, Bahamas

Benjy's Modern American Dining

Bluejack Ale

Carmelo's Ristorante Italiano

Children's Museum of Houston

The Cynthia Woods Mitchell Pavilion

Mark Deverka

Marsha & Terry Edge

The Ensemble Theatre

Gringo's

Golf Club of Houston

Houston Astros Baseball Club

Houston Ballet, Stanton Welch, Artistic Director

Houston Symphony

Karbach Brewing Co.

Kevin McGowan Photography

Lone Pint Brewery

David Maggard

Main Street Theater

Memorial Park Golf Course

Niko Niko's Greek & American Café

The Peju Family Winery

Perry's Restaurant Group

Mercedes & Vinny Pilegge

Porsche of North Houston,
Mr. & Mrs. Kelly Wolf

Queen of Heirs

The Rainbow Lodge

River Oaks Country Club

Rover Oaks Pet Resort

Sam Houston Race Park

Sellinger's Power Golf

Conrad Shindler

Mary & Allen Shindler

Will Shindler

Sorrento Ristorante

Southwest Airlines

Neal & Jenny Stephenson

Lindsay & Trent Stout

Studio Movie Grill

Theatre Under the Stars

Kara & Sam Trail

Hector Villarreal, LUCHO

Tommy & Laura Wilson

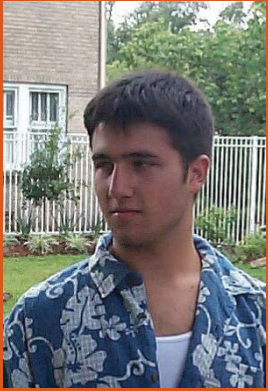
Doreen Wise & Frank Crapitto

Randall & Tiffany Wong

Yeti Sunshine



2015 GABRIEL LESTER HERO AWARD



Gabriel Lester
1982-1999

Texas Center for the Missing was founded in 2000 by Doreen Wise after the four-month disappearance and tragic loss of her son, Gabriel.

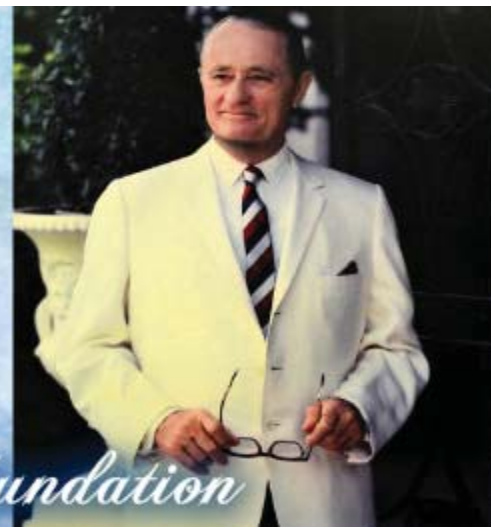
She saw the need for an organization that could walk with families and provide them the support they need to make it through each day.

TCM remains dedicated to our founding mission and strives to protect and serve the missing and their families through each step of the location and recovery process.



The Hamill Foundation
2015 Hero Award Recipient

Texas Center for the Missing is honored to work alongside community partners who regularly exhibit their dedication to help the missing and their families find HOPE. The Gabriel Lester Hero Award recognizes companies and organizations whose extraordinary efforts have helped bring the missing home. TCM was pleased to honor The Hamill Foundation as the 2015 Honoree at the Golf Challenge for Children tournament. Thank you for investing in our clients!



The Hamill Foundation

2015 PHILANTHROPIC LEADERS

Texas Center for the Missing gratefully acknowledges the foundations, corporations, civic and religious organizations, and many individuals who believe in our mission and allow us to provide exceptional services through their generous contributions.

Texas Center for the Missing seeks to ensure the highest quality care and assistance will continue to be available to the missing and their families for future generations. The names listed on these pages make this goal attainable.

Our thanks to the following thoughtful donors who made extraordinary gifts between January 1 and December 31, 2015, in support of TCM programs.

Luminaries: \$50,000+

Clear Channel Outdoor Americas - Houston

Visionaries: \$25,000 - \$49,999

Criminal Justice Division of the Governor's Office,
State of Texas

The Hamill Foundation

**Century Club Member*

Champions: \$10,000 - \$24,999

Dynamic Industries International, LLC
 Houston-Metro Internet Crimes Against Children Task Force
 Light Charitable Trust/Courtney & James Robertson
 OKRA Charity Saloon
 Sullexis
 Doreen Wise & Frank Crapitto*

Guardians: \$5,000 - \$9,999

The Deverka Family
 Jodi & Eugene Lou
 Denis McAuliffe*

NRG Energy, Inc.
 Skymark Development Co., Inc.
 Lindsay & Trent Stout

What is a Century Club Member?

The Century Club is a sustaining gifts program providing a reliable source of income supporting TCM's life-saving services. This unique investment tool helps TCM make long-term commitments to projects, producing sustainable change over time.

As an emergency response organization, it is imperative that Texas Center for the Missing can immediately assist a family in crisis. TCM must be able to respond to each emergency situation with all available resources. To achieve this goal, TCM has a strategic plan to double recurring annual or monthly gifts from individuals and corporations by 2020.

Visionary members of Texas Center for the Missing's Century Club recognize the value of investing in the safety of our children by committing to recurring gifts. These extraordinary partners ensure the highest quality care and assistance will be available to the missing and their families well into the future.

To make the commitment to invest in Texas Center for the Missing's future, contact us at 713.599.0235 or support@tcftm.org to be a part of transformational change in our community.

Heroes: \$1,000 - \$4,999

Beth Alberts & Mark Sendt*
Patricia Alberts
Memorial Fund
Allegiance Bank Texas
Amegy Bank of Texas
Elle Anderson
Ascension Capital Advisors,
Inc.
Bank of Texas
Shelley & Newt Barineau
Tony & Patti Barletta
The Dawn & Mike Boehler
Charitable Fund
Nadine & Stephen Boutros
Brattain Family Charitable
Fund*
Stacie & Howard Chapman
Randy & Jodie Corson
Stephanie & Mark Deverka
Deacon Darryl Drenon
Marsha & Terry Edge
Emerson Process
Management Valve
Automation
Enterprise Holdings
Foundation

ExxonMobil Community
Summer Jobs Program
Nicholas & Cecilia Fiore
Jennifer & John Foudy
Whitney & Evan Golden
Dr. Edward & Dr. Daniela
Group
Halliburton Giving Choices
Vince & Christa Hash
Albert and Ethel Herzstein
Charitable Foundation
Houston Hermann Sons Home
Association
Houston Young Lawyers
Foundation
Drs. Mary F. Ice &
Alexander Sardiña
IRIS Studio
Kevin McGowan Photography
Dan & Jennifer Lehane*
Tracy & Greg Lisewsky
Dr. Maria Bertorello-Miller &
Mr. Val J. Miller
Jennifer & Joel Moore
Montgomery Trucking Co.*
Lillian & Michael Osowski

Mr. Mark D. Owen
Catherine & Cenk Ozdogan
P&R Productions
Amy & James Pavlik
Plumbers Local Union No. 68
Candy & Mark Provine
Refund Retriever, LLC
Kevin & Carla Roberts
Mary & Allen Shindler,
Star 5 Ranch
Lawrence & Josi Shipley
Amanda Smith &
Drew Bonner
Strake Foundation
Kara & Sam Trail
The Melissa & Eric Turnquist*
Family
Uptown Cosmetic & Implant
Dentistry
Raptor Technologies
Ms. Jodi Vella
The Vonder Haar Family*
Cliff & Nanette West
Tommy & Laura Wilson
Lulu & Hugh Zhang

**Century Club Member*

Advocates: \$250 - \$999

Allstate Giving Campaign	Google AdWords	Quality RV Resorts
Adela & Jaime Armendariz	Gulf Coast Combined Federal Campaign	Jess Rogers
Mr. Brad Bouillion	Doug Haynes	Rohling Family
BP Foundation, Inc.	Joseph C. Huston, MBA, CFP®, MS, CWS®	Ann & Frank Shepley*
Captain Shari Burrows	Letterset Houston	Shield Healthcare
John & Jill Caltagirone	R. B. Marshall	State Employee Charitable Campaign
Combined Federal Campaign	The Martin Family	Mr. Todd Summy
Commercial State Bank	The McCartney Family	Texas Capital Bank
Exelon Generation	Don & Joy McCormack	Paul B. Thompson, Jr.
Molly & Kip Ferguson	Newport Construction Services	TRANSWESTERN, Michael Snodgrass
First American Title NCS	Mercedes & Vinny Pilegge	John and Kathy Turnquist*
Founders Capital Management, Inc.	Poison Girl	2 Anonymous Donors
Mr. & Ms. Philip M. Glaessner		



*Century Club Member

HONORARIUM AND MATCHING GIFTS

In Honor of...

Throughout the year, generous individuals make contributions to recognize those near and dear to them. The following list consists of those honored by gifts in 2015.

In memory of Patricia Alberts

In memory of DeWayne and Beverly Wolf

In honor of Tiffany Wong

Matching Gift Programs

We would also like to thank the following corporations for their generous contributions in support of their employees and Texas Center for the Missing through matching and in-kind giving campaigns.

Allstate Giving Campaign

Google AdWords

Best Buy

Halliburton Giving Choices

BHP Billiton's Matched Giving Program

Letterset Houston

BP Foundation, Inc.

Tableau Foundation Employee Engagement Fund

ConocoPhillips

Discover the Benefits of Giving Wisely

Honor a friend or family member by making a memorial gift to TCM. Planned gifts provide the resources that create extraordinary opportunities and preserve TCM's future. Consider including Texas Center for the Missing in your estate planning. You can choose from a myriad of easy giving options — ranging from naming us as a beneficiary in your company's retirement plan to a more complex trust arrangement.

Contact us at 713.599.0235 or support@tcftm.org to discuss a Planned Giving option.

In 2015, 2 new Emergency Alert Logos were developed for programs administered by Texas Center for the Missing: the Houston Regional Amber Alert System and the Houston Regional Silver Alert System currently in its pilot phase. Both of these life-saving emergency alerts are designed to help find the most at-risk missing persons. Both programs are a cooperative public service effort between local law enforcement, news media outlets, business partners, and the public.

These Emergency Alert Systems cover the Houston-Galveston 14-county region, including Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, San Jacinto, Walker, Waller, and Wharton counties.

Many thanks to Letterset Houston for providing this design work that seamlessly incorporates into TCM's branding and outreach guidelines!



Wherever you see these logos, TCM is working for you!

BALANCE SHEET*

As of Dec. 31, 2015

Assets

Current Assets

Cash and Cash Equivalents \$63,688

Prepaid Expenses \$6,367

TOTAL CURRENT ASSETS \$70,055

Investments at Fair Value \$309,121

Property and Equipment, Net of Depreciation \$10

TOTAL ASSETS \$379,186

Liabilities and Net Assets

Liabilities

Payroll Liabilities \$20,609

Deferred Revenues \$65,510

TOTAL LIABILITIES \$86,119

Net Assets

Unrestricted \$88,690

Temporarily Restricted \$4,377

Permanently Restricted \$200,000

TOTAL NET ASSETS \$293,067

TOTAL LIABILITIES AND NET ASSETS \$379,186

* *Audited financial statements are available upon request.*

INCOME AND EXPENSES

Jan. 1 - Dec. 31, 2015

Income

Contributions and Grants	\$115,758
Government Funding	\$51,032
In-Kind Contributions	\$73,649
Investment Income (Net of expenses)	\$(976)
Program and Merchandise Income	\$225
Special Event Income (Net of Expenses)	\$42,509
TOTAL INCOME	\$282,197

Expenses

	Program	Management	Fundraising	TOTAL
Accounting	\$3,188	\$1,594	\$1,593	\$6,375
Conferences and Meetings	\$1,616	\$81	\$99	\$1,796
Depreciation	\$122	\$7	\$7	\$136
Dues and Subscriptions	\$2	\$5	\$13	\$20
Employee Benefits	\$18,586	\$929	\$1,136	\$20,651
Insurance	\$2,210	\$111	\$135	\$2,456
Mileage Reimbursement	\$3,252	\$153	\$0	\$3,405
Miscellaneous	\$139	\$7	\$9	\$155
Occupancy	\$15,498	\$775	\$947	\$17,220
Postage	\$1,435	\$72	\$87	\$1,594
Printing and Publications	\$3,542	\$0	\$161	\$3,703
Program Materials, ID Kits, Billboards	\$60,462	\$0	\$0	\$60,462
Salaries and Wages	\$196,463	\$9,823	\$12,006	\$218,292
Service Charges and Other Fees	\$241	\$481	\$1,686	\$2,408
Software	\$7,722	\$386	\$472	\$8,580
Supplies	\$4,725	\$236	\$289	\$5,250
Telephone and Internet	\$5,635	\$282	\$344	\$6,261
Training and Development	\$204	\$0	\$0	\$204
Volunteers	\$3,019	\$151	\$184	\$3,354
Website Design and Maintenance	\$12,533	\$0	\$1,392	\$13,925
TOTAL	\$340,594	\$15,093	\$20,560	\$376,247
	91%	4%	5%	100%



Bringing HOPE and HEALING to the missing and their families
through crisis intervention, prevention, and community education.



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